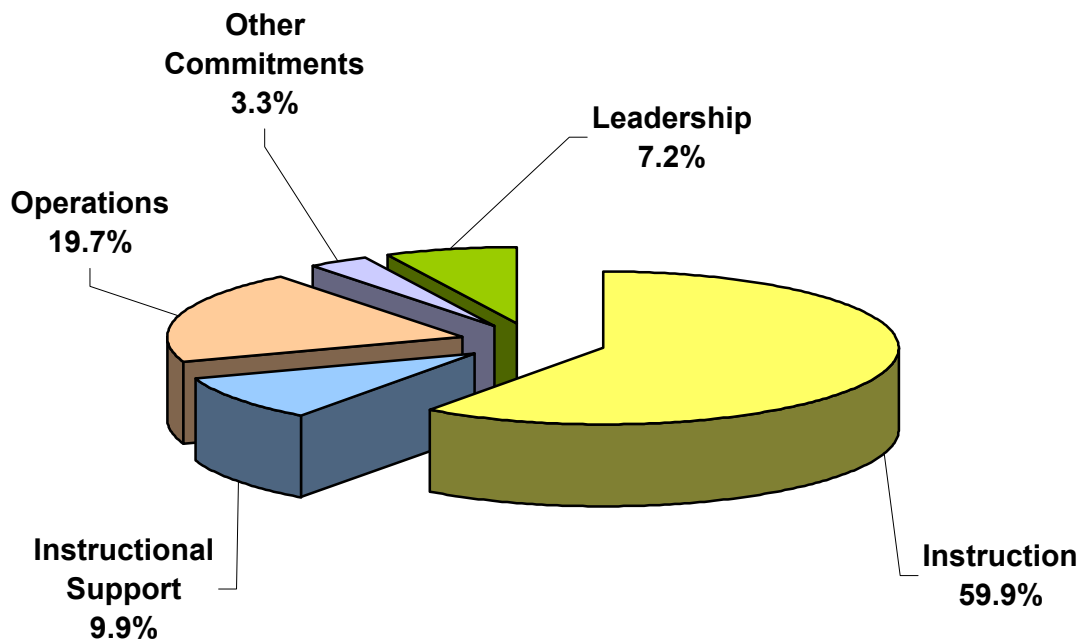
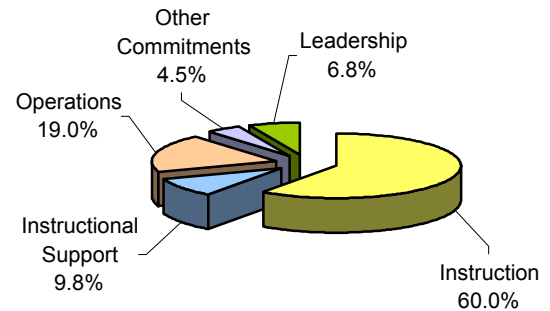


# Scituate School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



## July 2000 - June 2001 (Previous Year)



District Enrollment (ADM): 1,675	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$8,778,468	\$5,241	59.9%
Instructional Support	\$1,446,376	\$864	9.9%
Operations	\$2,894,454	\$1,728	19.7%
Other Commitments	\$488,206	\$291	3.3%
Leadership	\$1,049,408	\$627	7.2%
Total District	\$14,656,911	\$8,750	100.0%